

**As of 2/7/2011**

EXHIBIT \_\_\_\_\_  
DATE 2/8/11  
to Dept. of Admin

Previous Action	Page #	Decision Package number and name	Funding	FY 2012	FY 2013	Comments
<b>01 Central Management</b>						
<i>Present Law Adjustments</i>						
A-79	PL 101	Rent Increase	02235 and 02283 State Special Reven	21,929	21,929	Common purpose - could be moved with others
<i>New Proposals</i>						
Already adopted	A-74	NP 95001	02235 and 02283 State Special Reven	(10,778)	(10,778)	5% item

### New Proposals

Already adopted	A-74	NP 95001	02235 and 02283 State Special Reven	(10,778)	(10,778)	<b>5% item</b>
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## 02 Insurance Division

### Present Law Adjustments

[illegible]

### New Proposals

[illegible]

### **03 Securities Division**

### Present Law Adjustments

A-93 PL 401 Kent Increase	02283 State Special Revenue	31,348	31,348	Common purpose - could be moved with others					
A-115 PL 403 Securities Contract Exam - Biennial	02283 State Special Revenue	41,392	41,392						

### New Proposals

[illegible]